

Person County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	352,335	323,175	29,161	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	9,606,872	9,606,872	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	14,885	0	11,164	3,721	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	24,294	0	18,221	6,073	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	19,320	0	19,320	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,053	0	3,053	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	119,810	77,397	21,206	21,207	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	705	353	176	176	50.07%	24.96%	24.96%
9 Title IV-E Foster Care - Standard Board Rate	118,024	76,244	20,890	20,890	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	21,117	13,641	3,738	3,738	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	28,257	0	14,129	14,128	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	130,251	130,251	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	78,430	78,430	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	9,650	0	9,650	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	27,630	27,630	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	1,123,754	0	561,877	561,877	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	7,488	0	3,744	3,744	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	1,393,492	1,079,956	313,536	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	13,079,367	11,413,949	1,029,864	635,554	87.27%	7.87%	4.86%

Note that the totals may be off due to rounding.

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2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	19,045	19,045	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	669,882	334,941	0	334,941	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	5,055	5,055	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	16,862	8,431	0	8,431	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,516	3,258	0	3,258	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	32,171	0	32,171	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	38,495	0	0	38,495	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	1,126,433	563,216	0	563,216	50.00%	0.00%	50.00%
33 Medicaid Expansion	21,864	10,932	10,932	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	2,016,323	1,024,878	43,103	948,342	50.83%	2.14%	47.03%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services							
34 SSBG Services - Federal & State	261,044	174,322	21,461	65,261	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	42,921	32,191	0	10,730	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	10,800	8,640	2,160	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	84,132	42,066	21,033	21,033	50.00%	25.00%	25.00%
38 Child Protective Services - State	84,411	0	84,411	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	10,676	8,007	2,669	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	3,169	2,377	0	792	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	63,000	31,500	31,500	0	50.00%	50.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	52,214	52,214	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	215,629	107,815	0	107,814	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,213	910	0	303	75.02%	0.00%	24.98%
47 IV-E Admin Adoption 50%Fed-50%Co	10,087	5,044	0	5,043	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	722,043	447,666	0	274,376	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	69,834	69,834	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	839,339	324,101	0	515,238	38.61%	0.00%	61.39%
55 Work First Functional Assessment	12,600	12,600	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	11,905	11,905	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	7,527	6,586	0	941	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	44,870	21,300	17,961	5,609	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	24,712	12,356	6,178	6,178	50.00%	25.00%	25.00%
60 Adult Protective Services - State	39,305	0	39,305	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	33,548	16,774	13,419	3,355	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	2,644,978	1,388,208	240,097	1,016,674	52.48%	9.08%	38.44%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	17,740,668	13,827,035	1,313,064	2,600,569	77.94%	7.40%	14.66%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.